



UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA
EJECUCION MENSUAL DEL PRESUPUESTO DE GASTOS SGR 2025-2026
REGALIAS

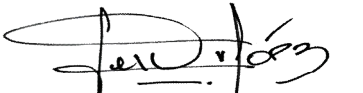
ENERO 2025

IDENTIFICACION PRESUPUESTAL						DESCRIPCION	APROPIACION	DISPONIBILIDADES	DISPONIBILIDADES ACUMULADAS	COMPROMISOS	COMPROMISOS ACUMULADOS	OBLIGACIONES	OBLIGACIONES ACUMULADAS	PAGOS	PAGOS ACUMULADOS
FID	CTA PROG	SUBC SUBP	OBJG PROY	ORD SPRO	REC.										
						(C) GASTOS DE INVERSION	9,940,611,412.88	9,650,570,449.75	9,650,570,449.75	9,650,570,449.75	9,650,570,449.75	55,566,293.14	55,566,293.14	34,345,810.00	34,345,810.00
G	C	020			10	REGALIAS 2023-2024	9,940,611,412.88	9,650,570,449.75	9,650,570,449.75	9,650,570,449.75	9,650,570,449.75	55,566,293.14	55,566,293.14	34,345,810.00	34,345,810.00
G	C	020	0002		10	BPIN 2019000030123	9,731,702,894.78	9,555,654,376.18	9,555,654,376.18	9,555,654,376.18	9,555,654,376.18	17,901,850.32	17,901,850.32	0.00	0.00
G	C	020	0004		10	BPIN 2020000100433	7,756,015.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G	C	020	0005		10	BPIN 2020000100677	56,047,506.18	1,314,588.57	1,314,588.57	1,314,588.57	1,314,588.57	1,313,632.82	1,313,632.82	0.00	0.00
G	C	020	0009		10	BPIN 2021000100302	110,759,186.00	59,255,675.00	59,255,675.00	59,255,675.00	59,255,675.00	2,005,000.00	2,005,000.00	0.00	0.00
G	C	020	0010		10	BPIN 2022004410191	34,345,810.00	34,345,810.00	34,345,810.00	34,345,810.00	34,345,810.00	34,345,810.00	34,345,810.00	34,345,810.00	34,345,810.00
						TOTAL GASTOS	9,940,611,412.88	9,650,570,449.75	9,650,570,449.75	9,650,570,449.75	9,650,570,449.75	55,566,293.14	55,566,293.14	34,345,810.00	34,345,810.00

Jaime


JAIME ALBERTO LEAL AFANADOR
Rector

Fernando


FERNANDO ORJUELA LOPEZ
Coordinador de Presupuesto

Rubén