

[illegible]

B11A0100010030000000	Gastos de representación	658,107,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0100010040000000	Subsidio de alimentación	11,974,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0100010050000000	Auxilio de transporte	18,981,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0100010060000000	Prima de servicio	2,757,140.00	1,786,499.00	1,786,499.00	1,786,499.00	1,786,499.00	1,786,499.00	1,786,499.00	1,786,499.00	1,786,499.00	1,786,499.00	1,786,499.00	1,786,499.00	1,786,499.00
B11A0100010070000000	Bonificación por serv prest	133,540,167.00	1,792,179.00	1,792,179.00	1,792,179.00	1,792,179.00	1,792,179.00	1,792,179.00	1,792,179.00	1,792,179.00	1,792,179.00	1,792,179.00	1,792,179.00	1,792,179.00
B11A0100010082000000	Prest soc - Prima de vacaciones	5,397,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0100010081000000	Prest soc - Prima de navidad	15,905,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0100010090000000	Prima técnica salarial	887,374,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A020	Contribuciones inherentes a la nómina	1,000,000,000.00	854,148,185.00	854,148,185.00	854,148,185.00	854,148,185.00	854,148,185.00	854,148,185.00	854,148,185.00	854,148,185.00	854,148,185.00	854,148,185.00	854,148,185.00	854,148,185.00
B11A0200010000000000	Aportes a la seg soc en pensiones	263,846,165.00	262,657,525.00	262,657,525.00	262,657,525.00	262,657,525.00	262,657,525.00	262,657,525.00	262,657,525.00	262,657,525.00	262,657,525.00	262,657,525.00	262,657,525.00	262,657,525.00
B11A0200020000000000	Aportes a la seg soc en salud	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00	177,055,323.00
B11A0200030000000000	Aportes de cesantías	144,663,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0200040000000000	Aportes a cajas de comp familiar	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00	230,878,435.00
B11A0200050000000000	Aportes grales al sist de riesgos lab	10,385,477.00	10,385,476.00	10,385,476.00	10,385,476.00	10,385,476.00	10,385,476.00	10,385,476.00	10,385,476.00	10,385,476.00	10,385,476.00	10,385,476.00	10,385,476.00	10,385,476.00
B11A0200060000000000	Aportes al ICBF	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00	173,171,426.00
B11A030	Remuneraciones no constitutivas de factor salarial	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0300010	Prestaciones sociales	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0300010020000000	Indemn por vacaciones	920,564,693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0300010030000000	Bonif esp de recreación	493,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0300090000000000	Prima técnica no salarial	206,084,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0300230000000000	Prima de coordinación	66,563,789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11A0300970000000000	Bonificación por productividad académica	6,293,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11B	Personal supernumerario y planta temporal	364,165,051,256.00	354,036,884,615.76	354,036,884,615.76	52,381,122,725.00	52,381,122,725.00	11,597,292,185.00	11,597,292,185.00	9,309,809,129.00	9,309,809,129.00	9,309,809,129.00	9,309,809,129.00	9,309,809,129.00	9,309,809,129.00
B11B010	Factores constitutivos de salario	288,275,594,256.00	284,787,624,662.76	284,787,624,662.76	43,069,299,829.00	43,069,299,829.00	2,285,469,289.00	2,285,469,289.00	1,141,150.00	1,141,150.00	1,141,150.00	1,141,150.00	1,141,150.00	1,141,150.00
B11B0100010	Factores salariales comunes	288,275,594,256.00	284,787,624,662.76	284,787,624,662.76	43,069,299,829.00	43,069,299,829.00	2,285,469,289.00	2,285,469,289.00	1,141,150.00	1,141,150.00	1,141,150.00	1,141,150.00	1,141,150.00	1,141,150.00
B11B0100010010000000	Sueldo básico	228,949,486,295.00	228,907,748,449.00	228,907,748,449.00	43,059,338,463.00	43,059,338,463.00	2,275,507,923.00	2,275,507,923.00	0.00	0.00	0.00	0.00	0.00	0.00
B11B01000100100000021	Sueldo básico - U.FLORIDA	3,107,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11B01000100100000028	Sueldo básico - U.EUROPEA	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11B010001006000000000	Prima de servicio	9,501,998,623.00	9,439,680,057.08	9,439,680,057.08	1,376,340.00	1,376,340.00	1,376,340.00	1,376,340.00	421,971.00	421,971.00	421,971.00	421,971.00	421,971.00	421,971.00
B11B010001007000000000	Bonificación por serv prest	8,648,439,862.00	8,585,402,751.00	8,585,402,751.00	1,720,768.00	1,720,768.00	1,720,768.00	1,720,768.00	293,643.00	293,643.00	293,643.00	293,643.00	293,643.00	293,643.00
B11B010001008100000000	Prest soc - Prima de navidad	25,520,270,444.00	25,471,836,747.00	25,471,836,747.00	4,323,593.00	4,323,593.00	4,323,593.00	4,323,593.00	0.00	0.00	0.00	0.00	0.00	0.00
B11B010001008200000000	Prest soc - Prima de vacaciones	12,458,139,032.00	12,382,956,658.68	12,382,956,658.68	2,540,665.00	2,540,665.00	2,540,665.00	2,540,665.00	425,536.00	425,536.00	425,536.00	425,536.00	425,536.00	425,536.00
B11B020	Contribuciones inherentes a la nómina	60,513,261,000.00	54,061,484,976.00	54,061,484,976.00	9,308,046,608.00	9,308,046,608.00	9,308,046,608.00	9,308,046,608.00	9,308,046,608.00	9,308,046,608.00	9,308,046,608.00	9,308,046,608.00	9,308,046,608.00	9,308,046,608.00
B11B020001000000000000	Aportes a la seg soc en pensiones	16,892,130,036.00	16,871,556,483.00	16,871,556,483.00	3,222,485,140.00	3,222,485,140.00	3,222,485,140.00	3,222,485,140.00	3,222,485,140.00	3,222,485,140.00	3,222,485,140.00	3,222,485,140.00	3,222,485,140.00	3,222,485,140.00
B11B020002000000000000	Aportes a la seg soc en salud	13,110,000,000.00	13,088,356,707.00	13,088,356,707.00	2,307,500,231.00	2,307,500,231.00	2,307,500,231.00	2,307,500,231.00	2,307,500,231.00	2,307,500,231.00	2,307,500,231.00	2,307,500,231.00	2,307,500,231.00	2,307,500,231.00
B11B020003000000000000	Aportes de cesantías	11,051,760,591.00	11,011,160,091.00	11,011,160,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B11B020004000000000000	Aportes a cajas de comp familiar	7,437,370,373.00	7,391,215,569.00	7,391,215,569.00	2,000,371,307.00	2,000,371,307.00	2,000,371,307.00	2,000,371,307.00	2,000,371,307.00	2,000,371,307.00	2,000,371,307.00	2,000,371,307.00	2,000,371,307.00	2,000,371,307.00
B11B020005000000000000	Aportes grales al sist de riesgos lab	1,842,000,000.00	282,380,939.00	282,380,939.00	277,290,744.00	277,290,744.00	277,290,744.00	277,290,744.00	277,290,744.00	277,290,744.00	277,290,744.00	277,290,744.00	277,290,744.00	277,290,744.00
B11B020006000000000000	Aportes al ICBF	10,180,000,000.00	5,416,815,187.00	5,416,815,187.00	1,500,399,186.00	1,500,399,186.00	1,500,399,186.00	1,500,399,186.00	1,500,399,186.00	1,500,399,186.00	1,500,399,186.00	1,500,399,186.00	1,500,399,186.00	1,500,399,186.00
B11B030	Remuneraciones no constitutivas de factor salarial	15,376,196,000.00	15,187,774,977.00	15,187,774,977.00	3,776,288.00	3,776,288.00	3,776,288.00	3,776,288.00	621,371.00	621,371.00	621,371.00	621,371.00	621,371.00	621,371.00
B11B0300010	Prestaciones sociales	15,376,196,000.00	15,187,774,977.00	15,187,774,977.00	3,776,288.00	3,776,288.00	3,776,288.00	3,776,288.00	621,371.00	621,371.00	621,371.00	621,371.00	621,371.00	621,371.00
B11B030001002000000000	Indemn por vacaciones	13,658,993,535.00	13,606,190,769.00	13,606,190,769.00	3,448,522.00	3,448,522.00	3,448,522.00	3,448,522.00	565,439.00	565,439.00	565,439.00	565,439.00	565,439.00	565,439.00
B11B030001003000000000	Bonif esp de recreación	1,670,702,465.00	1,581,584,208.00	1,581,584,208.00	327,766.00	327,766.00	327,766.00	327,766.00	55,932.00	55,932.00	55,932.00	55,932.00	55,932.00	55,932.00
B11B030013000000000000	Estímulos a los empleados del Estado	46,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12	Adquisición de bienes y servicios	157,184,985,472.00	95,206,301,550.00	95,206,301,550.00	61,645,138,617.00	61,645,138,617.00	2,565,915,238.00	2,565,915,238.00	781,670,960.00	781,670,960.00	781,670,960.00	781,670,960.00	781,670,960.00	781,670,960.00
B12A	Adquisición de activos no financieros	9,321,736,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A010	Activos fijos	9,321,736,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A0100010	Edificaciones y estructuras	1,680,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A0100010207000000	Edif dist a viviendas - Edif educativos	1,680,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A0100030	Maquinaria y equipo	4,360,555,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A010003001100000000	Maq para uso gral - Mot y turb y sus partes	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A010003001200000000	Maquinaria para uso general - Bombas, compresores, motores de fuerza h	391,267,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A010003001400000000	Maq para uso gral - Hornos y quemad para alim	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A010003001500000000	Maquinaria para uso general - Equipos de elevación y manipulación y su	179,982,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A010003001600000000	Maq para uso gral - Otras máq para usos	154,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A010003002700000000	Maq para usos esp - Ap de uso dom y sus	6,750,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B12A010003002800000000														

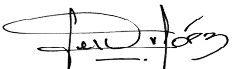
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B	RECURSOS PROPIOS	942,235,371,605.00	614,388,815,118.76	614,388,815,118.76	204,446,322,562.00	204,446,322,562.00	15,603,021,715.00	15,603,021,715.00	11,517,921,402.00	11,517,921,402.00
	TOTAL	1,097,919,660,659.00	701,079,043,172.76	701,079,043,172.76	205,629,337,616.00	205,629,337,616.00	16,786,036,769.00	16,786,036,769.00	12,700,936,456.00	12,700,936,456.00

Jaime


JAIME ALBERTO LEAL AFANADOR
Rector

Fernando


FERNANDO ORJUELA LOPEZ
Coordinador de Presupuesto

Rector