



UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA
EJECUCION MENSUAL DEL PRESUPUESTO DE GASTOS SGR 2023-2024
REGALIAS

DICIEMBRE 2024

IDENTIFICACION PRESUPUESTAL						DESCRIPCION	APROPIACION	DISPONIBILIDADES	DISPONIBILIDADES ACUMULADAS	COMPROMISOS	COMPROMISOS ACUMULADOS	OBLIGACIONES	OBLIGACIONES ACUMULADAS	PAGOS	PAGOS ACUMULADOS
FID	CTA	SUBC	OBJG	ORD	REC.										
PROG		SUBP	PROY	SPRO											
						(C) GASTOS DE INVERSION	23,202,668,018.58	24,000,722.86	23,034,778,365.67	755,995,165.90	21,490,109,576.80	6,331,042,005.30	13,342,210,679.27	6,325,428,121.92	13,336,596,795.89
G	C	020			10	REGALIAS 2023-2024	23,202,668,018.58	24,000,722.86	23,034,778,365.67	755,995,165.90	21,490,109,576.80	6,331,042,005.30	13,342,210,679.27	6,325,428,121.92	13,336,596,795.89
G	C	020	0002		10	BPIN 2019000030123	12,162,369,961.26	24,000,722.86	12,041,166,544.21	755,995,165.90	10,583,803,964.01	1,719,600,472.48	2,435,905,066.48	1,719,600,472.48	2,435,905,066.48
G	C	020	0003		10	BPIN 2020000100273	932,812,418.45	0.00	932,812,418.45	0.00	932,812,418.45	133,371,232.85	932,812,418.45	133,371,232.85	932,812,418.45
G	C	020	0004		10	BPIN 2020000100433	1,160,718,069.67	0.00	1,152,962,053.75	0.00	1,152,962,053.75	366,509,445.00	1,152,962,053.75	366,509,445.00	1,152,962,053.75
G	C	020	0005		10	BPIN 2020000100677	4,531,211,605.20	0.00	4,508,757,019.26	0.00	4,476,478,687.59	1,868,078,233.97	4,476,478,687.59	1,862,464,350.59	4,470,864,804.21
G	C	020	0006		10	BPIN 2021000060015	389,414,631.00	0.00	389,414,631.00	0.00	389,414,631.00	0.00	389,414,631.00	0.00	389,414,631.00
G	C	020	0008		10	BPIN 2021000100082	979,200,000.00	0.00	979,200,000.00	0.00	979,200,000.00	0.00	979,200,000.00	0.00	979,200,000.00
G	C	020	0009		10	BPIN 2021000100302	1,769,082,560.00	0.00	1,752,606,926.00	0.00	1,717,579,049.00	1,078,249,654.00	1,717,579,049.00	1,078,249,654.00	1,717,579,049.00
G	C	020	0010		10	BPIN 2022004410191	1,277,858,773.00	0.00	1,277,858,773.00	0.00	1,257,858,773.00	1,165,232,967.00	1,257,858,773.00	1,165,232,967.00	1,257,858,773.00
TOTAL GASTOS							23,202,668,018.58	24,000,722.86	23,034,778,365.67	755,995,165.90	21,490,109,576.80	6,331,042,005.30	13,342,210,679.27	6,325,428,121.92	13,336,596,795.89

JAIME ALBERTO LEAL AFANADOR
Rector

FERNANDO ORJUELA LOPEZ
Coordinador de Presupuesto